



*Experience the Ascension Advantage*

**Approved 2009 Budget for AEDC**

<u>ITEM</u>	<u>COST</u>
<u>Revenue</u>	<u>Proposed</u>
Parish of Ascension-AEDC	\$ 341,000
City of Gonzales-AEDC-2009	\$ 25,000
<b><u>Total Revenue</u></b>	<b><u>\$ 366,000</u></b>

**Operations**

Salaries and Benefits	\$ 270,200
Travel, Meals, and Entertainment	\$ 15,000
Office Rent	\$ 8,000
Office Operations (phone, internet, electricity, cell phones)	\$ 14,000
Professional Fees (Bookkeeping, legal fees)	\$ 12,000
Insurance (Directors, Liability, Workmans)	\$ 6,500
Mileage	\$ 9,600
Professional Memberships	\$ 5,000
Office Equipment	\$ 2,000
Marketing	\$ 2,500
Website Updating	\$ 3,000
Research and GIS mapping (LACDB, GIS updates)	\$ 3,000
Synchronist Update	\$ 600
BRAC Investment	\$ 2,500
Office Maintenance	\$ 2,500
IEDC Organization Certification-AEDO	\$ 3,000
Professional Development Training	\$ 5,000

<b><u>TOTAL AEDC OPERATIONS COSTS</u></b>	<b><u>\$ 364,400</u></b>
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<b>Surplus/deficit</b>	<b><u>\$ 1,600</u></b>
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